



San Quentin Medical Facility Plan Status

June 14, 2007

Introduction

The facility plan includes permanent, long term improvements to enhance medical care; temporary construction to "make space" to enable the construction of the permanent facilities; and emergency projects to upgrade the facility conditions for the interim period while the permanent facilities are being designed and constructed. The overall budget for the facility plan is \$175 million. All the work encompassed in the plan is expected to be completed by May 2010, with smaller projects finished in 2007 and early 2008. The central piece of the facility plan is the Central Health Services Center (CHSC).

Permanent Facilities

The five story 118,000 sft. **CHSC** will be built on the site of the current Building 22, a condemned building which is now vacant. The CHSC will include 50 medical and mental health beds, outpatient clinics, mental health and dental services, receiving & release and administration. It will contain all health care services currently housed in the Neumiller building, such as lab, X-Ray, medical records and pharmacy. The project is budgeted to cost \$146 million and is scheduled to be completed by April 2010. In the State Legislature, SB 943 contains funding for this project. It has passed the Senate and is now in the Assembly.

Other permanent facilities include the **expansion of the West and East block rotundas to establish nurse sick call units**, construction of a **medical supply warehouse**, construction of a **personnel building** to support recruiting efforts, and **expansion of parking lots** to partially address the serious inadequacies of parking. The parking lots are complete, adding 92 spaces, and the other projects are expected to be completed in the first and second quarters of 2008.

Temporary Construction

The **exercise yards** from the Upper Yard are being relocated to the Carson Yard. This relocation is necessary to allow for the construction of temporary clinical offices and examination areas in the Upper Yard in 2007.

Emergency Projects

The emergency projects include the recently completed **Triage and Treatment Area (TTA)** to significantly enhance emergency treatment, **medical modulares** in the Upper Yard that will create additional outpatient clinic and administration space, minor upgrades to the **medical records** area and minor remodeling of the **receiving & release modulares** to provide more clinical space for newly implemented medical screening. Most of these projects are expected to be complete in 2007, with the medical modulares scheduled for completion in March 2008.