APPENDIX 1

Information
(April 2014)

- 18 - Complete
- 3 Projects (CDR, eMAR, and LIS) future reporting are as a Enterprise EHRS project – Scheduled completion by January 2017

Clinical Operations Layer

Medication Administration Process Improvement Project (MAPIP) 100% Complete – 12/30/12	Central Pharmacy 100% Complete – 12/28/12	Access to Care (Primary Care) 100% Complete – 3/20/11
Utilization Management 100% Complete – 3/20/11	Telemedicine 100% Complete – 12/31/12	Health Information Management (HIM)/ Electronic Unit Health Record (eUHR) 99% Complete – Expected Close-out 4/30/14

Electronic Medical Record Layer

Laboratory Information System (LIS) – Project is closed. Remaining Project Objectives have been incorporated into the new Electronic Health Record System (EHRS) Project Scheduled for January 2017	Clinical Imaging Services Medical Radiology Information System (RIS/PACS) 99% Complete - Close-out pending Governance Board Approval Dental Radiology (MIPACS) – 100% Complete Close-out pending Governance Board Approval	Health Care Scheduling and Tracking System (HCSTS), formerly Health Care Scheduling System (HCSS) 100% Complete – Close-out pending Governance Board Approval	Clinical Data Repository (CDR) Initial scope objectives are 95% Complete – Full completion expected 6/2014 Remaining Project Objectives have been incorporated into the new Electronic Health Record System (EHRS) Project – Completion expected January 2017	BIS (Registry) 100% Complete – 11/1/11
Electronic Health Records System (EHRS) 18% Complete – January 2017	Centralized Dictation & Transcription 100% Complete – 8/10/11	SOMS 74% Complete - 6/30/2014	Pharmacy: GuardianRx 100% Complete – 10/31/11	Pharmacy: Electronic Med Admin Record (eMAR) Project is closed - Remaining Project Objectives have been incorporated into the new Electronic Health Record System (EHRS) Project Scheduled for January 2017	Mental Health Tracking System (MHTS.Net) 100 % Complete – 8/10/11

Infrastructure Layer

Network Infrastructure Project 100% Complete – 10/30/12	Health Care Data Center Project (Torrance Data Center – Operational) (Federated Data Center – Completion scheduled for June 2014 - 99% Complete)	End User Migration Project 100% Complete – 10/30/12

Percentage Complete				
1% to 25%	26% to 49%	50% to 74%	75% to 100%	Completed

FOOTNOTE:

The Remaining Project Objectives will be accomplished through the EHRS Project