

APPENDIX 2

19 - Initiatives Update

- 11 - Complete
- 1 – SOMS; CDCR plans to re-baseline their schedule and scope
- 3 Projects scheduled for completion by June 2013
- 2 Projects scheduled for completion by June 2014
- 2 Projects(CDR and eMAR) future reporting will be as a Enterprise EHRS project – Scheduled completion by June 2015

Clinical Operations Layer		
Medication Administration Process Improvement Project (MAPIP) 100% Complete – 12/30/12	Central Pharmacy 100% Complete – 12/28/12	Access to Care (Primary Care) 100% Complete – 3/20/11
Utilization Management 100% Complete – 3/20/11	Telemedicine 100% Complete – 12/31/12	Health Information Management (HIM)/ Electronic Unit Health Record (eUHR) 95% Complete – 6/2013

Electronic Medical Record Layer				
Laboratory Information System (LIS) – Pending EHRS Solution 100% Complete - Phase 1 10% Complete (Phase 2) – 6/30/14	Clinical Imaging Services Medical Radiology Information System (RIS/PACS) & Dental Radiology (MiPACS) 80% Complete – 6/30/13	Health Care Scheduling and Tracking System (HCSTS), formerly Health Care Scheduling System (HCSS) 85% Complete – 6/30/13	Clinical Data Repository (CDR) Remaining Project Objectives will be incorporated within the new Electronic Health Record System (EHRS) Project 100% Complete PHIP – EHRS portion due June 2015	BIS (Registry) 100% Complete – 11/1/11
Centralized Dictation & Transcription 100% Complete – 8/10/11	SOMS Reported by CDCR	Pharmacy: GuardianRx 100% Complete – 10/31/11	Pharmacy: Electronic Med Admin Record (eMAR) Remaining Project Objectives will be incorporated within the new Electronic Health Record System (EHRS) Project <25% Complete - On Hold Scheduled for June 2015	Mental Health Tracking System (MHTS.Net) 100 % Complete – 8/10/11

Infrastructure Layer		
Network Infrastructure Project 100% Complete – 10/30/12	Data Center Project (Torrance Data Center – Operational) (Federated Data Center – Completion scheduled for June 2014 - 78% Complete)	End User Migration Project 100% Complete – 10/30/12

Percentage Complete

1% to 25%	26% to 49%	50% to 74%	75% to 100%	Completed
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FOOTNOTE:

Remaining Project Objectives will be accomplished through an EHRS