

APPENDIX D DASHBOARD

Measure	Measure Definitions	CY 2005	CY 2006	CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data	
																				Drug Purchase \$ PMPM
FISCAL	Sierra Conservation Center																			
	Ca State Prison, Solano																			
	San Quentin																			
	Salina Valley State Prison																			
	Valley State Prison for Women																			
	Wasco State Prison																			
	CDCR Average NF Rx # PMPM																			
	Rx Error # (Chg to rate when Rx # Reliable)																			
CLINICAL	ASP - Avenal State Prison																			
	CAL - Calipatria State Prison																			
	CCC - Ca Corr Center																			
	CCI - Ca Corr Institute																			
	CCWF - Central Ca Women's Facility																			
	CEN - Centinela State Prison																			
	CIM - Ca Institute for Men																			
	CIW - Corr Institute for Women																			
	CMC - Ca Men's Colony																			
	CME - Ca Medical Facility																			
	COR - Ca State Prisons, Corcoran																			
	CRC - Ca Rehabilitation Center																			
	CTF - Corr Training Facility																			
	CVSP - Chuckawalla Valley State Prison																			
	DVI - Deuel Vocational Institute																			
	FOL - Folsom																			
	HOSP - High Desert State Prison																			
	ISP - Ironwood State Prison																			
	KVSP - Kern Valley State Prison																			
	LAC - Ca State Prison LA																			
	MCSP - Mule Creek State Prison																			
	North Kern State Prison																			
	Pelican Bay State Prison																			
	Pleasant Valley State Prison																			
	RJD - RJ Donovan Corr Facility																			
	SAC - California State Prison, Sacramento																			
	SATF - California Substance Abuse TF																			
	SCC - Sierra Conservation Center																			
	SOL - Ca State Prison, Solano																			
	SO - San Quentin																			
	SVSP - Salina Valley State Prison																			
	VSPW - Valley State Prison for Women																			
	WSP - Wasco State Prison																			
	CDCR Total Rx Errors																			
	Guidelines Deployed																			
	ASP - Avenal State Prison																			
	CAL - Calipatria State Prison																			
	CCC - Ca Corr Center																			
	CCI - Ca Corr Institute																			
	CCWF - Central Ca Women's Facility																			

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FISCAL	Drug Purchase \$ PMPM	Mo Avg	Mo Avg	Mo Avg															
	CEN - Centinela State Prison																		
	CIM - Ca Institute for Men																		
	CIW - Corr Institute for Women																		
	CMC - Ca Men's Colony																		
	CMF - Ca Medical Facility																		
	COR - Ca State Prisons, Corcoran																		
	CRC - Ca Rehabilitation Center																		
	CSF - Corr Training Facility																		
	CSF - Chuckawalla Valley State Prison																		
	Deuel Vocational Institute																		
	FOL - Folsom																		
	HDSP - High Desert State Prison																		
	ISP - Ironwood State Prison																		
	KVSP - Kern Valley State Prison																		
	LAC - Ca State Prison LA																		
	MOSP - Mule Creek State Prison																		
	NKSP - North Kern State Prison																		
	PBSP - Pelican Bay State Prison																		
	PVSP - Pleasant Valley State Prison																		
	RJD - RJ Donovan Corr Facility																		
	SAC - California State Prison, Sacramento																		
	SATF - California Substance Abuse TF																		
	SCC - Sierra Conservation Center																		
	SOL - Ca State Prison, Solano																		
	SQ - San Quentin																		
	SVSP - Salina Valley State Prison																		
	VSPW - Valley State Prison for Women																		
	WSP - Wasco State Prison																		
	CDDCR Total Guidelines																		
	Unit Audit Compliance	Mo Avg	Mo Avg	Mo Avg															
	System-wide Percentage Passing-acy																		
	CDDCR System-wide Percentage Passing-Non-Pharmacy																		
	STAFFING	Vacancy #(%)/RPH/Tech	Mo Avg	Mo Avg	Mo Avg														
	ASP - Avenal State Prison																		
	CAL - Calipatria State Prison																		
	CCC - Ca Corr Center																		
	CCI - Ca Corr Institute																		
	CCWF - Central Ca Women's Facility																		
	CEN - Centinela State Prison																		
	CIM - Ca Institute for Men																		
	CIW - Corr Institute for Women																		
	CMC - Ca Men's Colony																		
	CMF - Ca Medical Facility																		
	COR - Ca State Prisons, Corcoran																		
	CRC - Ca Rehabilitation Center																		
	CTF - Corr Training Facility																		

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Measure	Measure Definitions	CY 2005 Mo Avg	CY 2006 Mo Avg	CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07	Spotlight Status (R/Y/G)	Detail Data	
																	Target or FY06 vs FY07			
FISCAL	Drug Purchase \$ PMFM																			
	CVSP - Chuckawalla Valley State Prison																			
	DVI - Deuel Vocational Institute																			
	FOL - Folsom																			
	HDSP - High Desert State Prison																			
	ISP - Ironwood State Prison																			
	KVSP - Kern Valley State Prison																			
	LAG - Ca State Prison LA																			
	MPSP - Mule Creek State Prison																			
	- North Kern State Prison																			
	- Pelican Bay State Prison																			
	PVSP - Pleasant Valley State Prison																			
	RJD - RJ Donovan Corr Facility																			
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	SATF - California Substance Abuse TF																			
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	SOL - Ca State Prison, Solano																			
	SQ - San Quentin																			
	SVSP - Salina Valley State Prison																			
	VSPW - Valley State Prison for Women																			
	WSP - Wasco State Prison																			
	CDCR Total Vacancy																			
BUDGET	% Variance to budget	Annual	Annual	YTD																
Drug	System-wide Total																			
Salary/Benefits	System-wide Total																			
																				(+/-) 5%
																				(+/-) 5%